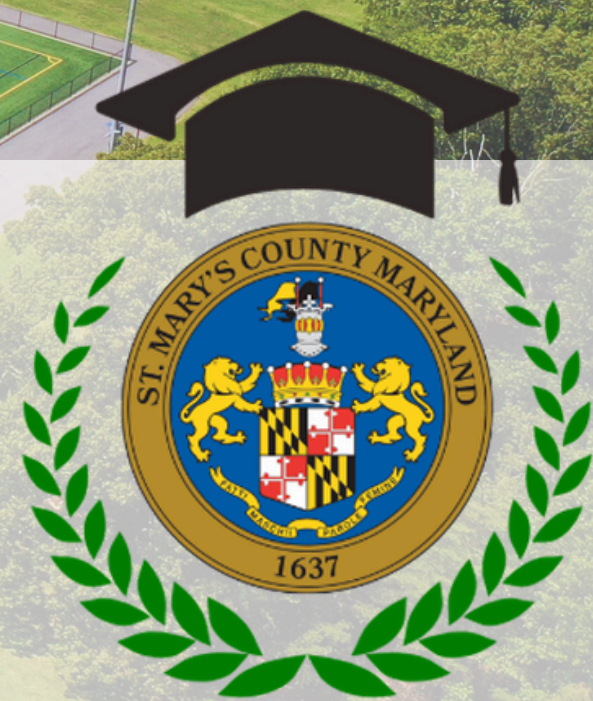




Parks Division

Roy Copsey, Parks Division Manager
Marguerite Cardenuto, Park Operations Manager



CITIZENS ACADEMY

FY2026 Budget Highlights

Total Operating Budget - \$3,420,372

Operational Funds

- Salaries: 60% of funding \$ 2,100,000

CIP Funds

- Park & Facility Improvements \$ 3,000,000
- Wicomico Wharf (grant) \$ 199,000
- St. Inigoes Wharf (grant) \$ 500,000
- Forrest Landing Boat Ramp (grant) \$ 50,000





Staff

Parks Organization

- 17 Full-Time Employees
- Division Manager
- Parks Operations Manager
- 2 Parks Operations Coordinators
- Senior Administrative Coordinator
- 4 Maintenance Supervisors
- 8 Senior Groundskeepers
- Over 50 Part-Time Groundskeepers, Park Attendants, Park Program Supervisors & Waterfront staff
- 3 Seasonal Staff For Maintenance

An aerial photograph of a park. In the foreground, there are four blue tennis courts with white lines. To the left, there are two baseball fields with yellow dirt. In the center, there is a small playground with colorful equipment. The park is surrounded by a dense forest of green trees. A paved road and parking lot are visible in the middle ground.

Parks

The facilities the ***Parks Division*** is responsible for includes:

- 23 County Parks
- 15 Public Landings
- 3 Waterfront Beach Parks
- 19 Playgrounds
- 14 Basketball Courts
- 22 Tennis Courts
- 14 Pickleball Courts on Tennis Courts
- 6 Dedicated Pickleball Courts
- 4 Dog Parks
- 17 Restroom Buildings
- Disc Golf Course
- 1,400+ Acres of Parkland
- 2,700+ Acres of County Property
- Three Notch Trail - 11+ miles
- Skate Park & Splash Pad
- US Colored Troops Memorial & Interpretive Center



The ***Parks Division*** is responsible for:

- Park Improvements & Renovations
- County Special Event Support
- Facility Maintenance
- County Buildings
- Snow Removal
- Grounds Maintenance
- Recreation Buildings
- Minor Repairs
- Equipment Maintenance
- Field Inspections and Maintenance
- Playground Inspections and Maintenance
- Park Operations



Parks Maintenance

Athletic Fields, Trails, Playgrounds, Pavilions,
Restrooms, Piers & Grounds





Renovation Projects





Upcoming Improvement Projects

- Playgrounds
 - St. Clements Shores & Cecil - FY26/27
- St. Georges Island and Tall Timbers Landing Improvements
- ADA Improvements
 - 5th District - FY26
 - Cecil and St. Andrews - FY27
- Parking lot repair, courts, fencing
- LED Light Retrofit
- Trail Maintenance
- Bathroom Murals- Baggett Park
- Barn Repairs - Snow Hill Waterfront Park
- United States Tennis Association (USTA) Assessment
- Three Notch Trail Repairs



Parks Operations is responsible for:

The user experience within the parks:

- Field Reservations
- Park safety
- Parking
- Restroom Cleanliness
- Pavilion Reservations
- Third Party Events
- Waterfront Operations
- Splash Pad Operations
- Cherry Blossom Festival





Parks Operations by the numbers:

- Field Reservations
 - 2024
 - 15,914 Reservations
 - 59,530 Reservation Hours
 - 2025
 - 17,069 Reservations
 - 64,524 Reservation Hours
- 133 Pavilion Reservations
- 14 Third Party Events
- 18,090 Paying Waterfront Visitors
- 1,074 Splash Pad Visitors

PARKS

Questions ?

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www.stmaryscountymd.gov/recreate/Parks

