

Wicomico Shores Golf Course Advisory Board MINUTES

April 15, 2026

MEMBERS PRESENT: Bernie Kneeland, Chairperson; Tom Eicholtz, Terry Black, and Sean Ritchie.

R&P STAFF PRESENT: Patrick Dugan, WSGC General Manager, Ray Blevins, Director Parks and Recreation

CALL TO ORDER

The meeting of the Wicomico Shores Golf Course Advisory Board (WSGCAB) was called to order at 6:00 p.m. at the Riverview Restaurant at Wicomico Shores Golf Course by the Board Chair, Bernie Kneeland

APPROVAL OF MINUTES

Minutes of the 15 January, 2026 meeting were approved by email prior to the April meeting.

GOLF COURSE/RESTAURANT UPDATES

Patrick Dugan provided copies of the following documents/ information to the board

- Annual Comparison FY18-FY26 Financial Statement which included FY26 Approved Budget
- Year to Date Rounds of Golf, Revenue and Expense Comparison FY26 Compared to FY25
- Wicomico Shores Golf Course Expense Comparison FY2026 & FY2025
- Capital Improvement Projects, Project # RP2503
- Capital Improvement Projects, Project # RP 2603
- Equipment Purchases plan for 2024-2034

In summary of the above documents, Patrick reported that overall golf operations and restaurant were doing ok. Rounds of golf in the two quarter of FY26 are slightly less than the same period in FY25 (23,022 vs 23,186). Operating Revenues for the first three quarters of FY26 are slightly less than the same period in FY25 (\$1,495,857 vs \$1,541,640). Expenditures are slightly less than the same period in FY25 (\$1,244,177 vs \$1,315,483). Net operating expenses are still positive (\$251,680).

Pat reported that Restaurant operations are doing ok. Restaurant Revenue is down compared to the same timeframe in FY25 (\$447,613 vs \$504,637). Restaurant expenses are also down compared to the same timeframe in FY25 (\$392,004 vs \$462,390). Net expenses are still positive (\$55,609)

Pat reported that he is planning on opening the restaurant/ bar on Mondays form 12:00-8:00 PM with a limited menu.

- Status of Equipment Purchases in FY25
 - FY25 Plan included purchases of a second greens mower, a sand rake machine, a small utility tractor, a green's sprayer, and a Range Cart. All 2025 equipment has been received
- Capital Improvement in FY26
 - Patrick reported that he is still holding on to carryover CIP funds from FY25 (\$43,142) and FY26 CIP funds (\$160,000) awaiting the results of a well permit to support the installation of well and possible permanent well to use to improve irrigation for the golf course. The permit approval was delayed.
- Equipment Purchases for FY26
 - FY26 Plan includes purchase of a second Sand Rake Machine, a Tee Mower, a Fairway Sprayer and a Shop Lift. The Sand Rake Machine has been received. Purchase Orders have been released for the remaining FY26 equipment.
 - Patrick also reported that the course had rented a piece of equipment to support making a new tee box on Hole #10 (New Red Tee Box).
- Equipment Purchases for F27 include a Sprayer Utility Vehicle, a Zero turn Mower, a Walk Behind Aerator, and a Cyclone Debris Blower. Funding for these items is included in the FY27 budget submittal.

OLD BUSINESS

- Patrick provided an update on the following items:
 - Irrigation is still a major concern at the course. The Well approval process is still in work.
 - Funding for topdressing, chemicals, SOD for course maintenance effort.
 - Plan to remove Gum trees on #7, #15 and mulch area and remove a large tree on the left side of #13. This work has been completed.
 - New Red Tee Box on number 10 is in work.

New Business

- FY27 Budget has been submitted. FY27 Budget included \$450 K for CIP.
- Patrick reported that he was invited to give a pitch on the golf course at the Lions Club
- New LED lighting has been installed in the Clubhouse

Next Meeting

- The next WSGCAB meeting is scheduled for Monday, 13 July 2026 at 6:00 pm at the Wicomico Shores Golf Course Clubhouse. **Note: At the Board meeting the Board agreed to move this meeting to Monday 13 July to deconflict with Men's League play.**

ADJOURNMENT

- Terry Black made a motion to adjourn and Tom Eicholtz 2nd the motion. The meeting adjourned at approximately 7:00 P.M.

Bernie Kneeland

Minutes approved by the WSGC Advisory Board on